

CRCA Capital Plan – 2025–2029

Projects for 2025 **All completed**

- Parking Lot – Phase 1 — \$330,000.00
- Safety, accessibility, drainage, and site improvements.
- **Lift and Construction** — \$85,472.00
- Accessibility upgrades; supports elevator/lift replacement.
- **Roof Repair** — \$150,000.00
- Repairs critical roof deficiencies to prevent leaks and deterioration.
- **Draft Eliminators** — \$9,742.00
- Improves energy performance.
- **In floor Heat Exchanger** — \$14,000.00
- Replacement due to failure.
- **Automation Upgrades** — \$44,000.00
- Improves energy management and ice plant control.
- **Contaminated Brine Removal** — \$16,317.00
- Ensures safe removal and replacement of degraded brine.
- **Netting Replacement** — \$17,500.00
- Increases safety for spectators and players.

****Total for Projects for 2025: \$667,031.00****

Projects for 2026

- Chiller Replacement (Blue Arena) — \$512,670.00 (grant)
- Energy efficiency, safety, rebuildable unit.
- Blue Compressor Rebuild — \$40,000.00

- Extends lifecycle of existing compressors.
- Beam Blast & Coating (Structural Beams) — \$37,950.00
- Surface prep and corrosion-control coating.

****Total for Projects for 2026: \$590,620.00****

Projects for 2027

- Pad & Line Replacement red ice pad has sunk — \$2,000,000.00
- Critical end-of-life replacement.
- VFD Fan Controller — \$20,000.00
- Reduces electrical consumption and costs.
- Parking Lot – Phase 2 — \$450,000.00
- Improves safety and site functionality.
- Red Plate & Frame Chiller — \$529,920.00
- High-efficiency, rebuildable unit.
- Roof Reseal (Joints & Transitions) — \$60,000.00
- Prevents leaks and water damage.

****Total for Projects for 2027: \$3,059,920.00****

Projects for 2028

- Compressor Replacement (35-Year-Old Units blue compressor's)— \$550,000.00
- Replaces end-of-life compressors. Blue and curling
- Replace 30-Year-Old Steel Pipes — \$90,000.00
- Prevents leaks and failures.
- Roof Reseal (Joints & Transitions) — \$65,000.00

- Continuation of roof protection strategy.
- Parking Lot – Phase 3 (Unpaved Area) — \$470,000.00
- Final completion of site paving.
- Make-Up Air for Red Lobby & Dressing Rooms — \$60,000.00
- Red Lobby Bathrooms — \$34,000.00
- 3 HWT Storage Tanks — \$17,000.00

Total for Projects for 2028: \$1,286,000.00

Projects for 2029

- Lounge in View Area (New Lounge & Rental Rooms) — wish list 600,000
- Revenue generation and enhanced community experience.
- Roof Reseal (Joints & Transitions) — \$70,000.00
- Ongoing roof protection.
- Building Exterior Upgrade — \$225,000.00

**Total for Projects for 2029: \$895,000

Wishlist

- Skid Package for All Ice Surfaces — \$4,200,000.00(replace all ice making equipment, all new equipment will be modular to adapt to the skid package reducing overall cost)
- New Shop for Operations — \$250,000.00

Total for Wishlist: \$4,450,000.00